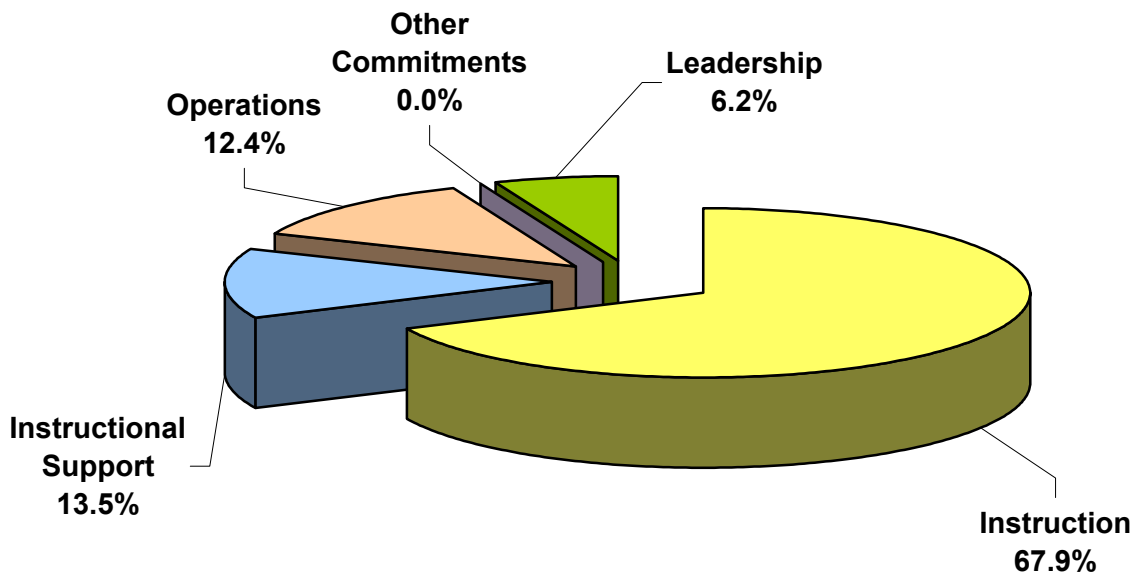
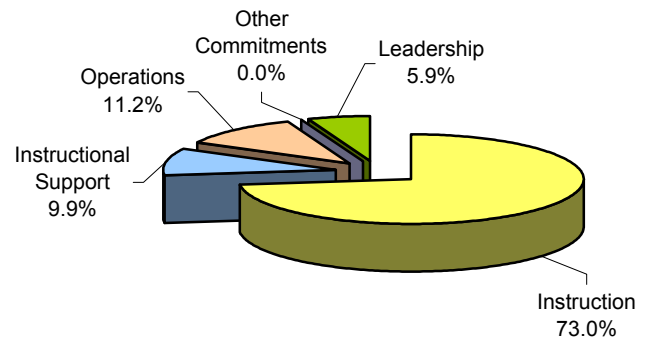


North Providence School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 1,400	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,588,819	\$6,849	67.9%
Instructional Support	\$1,908,803	\$1,363	13.5%
Operations	\$1,744,245	\$1,246	12.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$874,545	\$625	6.2%
Total Elementary School Expenditures	\$14,116,413	\$10,083	100.0%
Total District & %-Elementary-To-District	\$39,109,970	\$11,089	36.1%